FPWA’s Federal Funds Tracker

A Tool to Protect and Strengthen Federal Grants that Support New York City’s Social Services Budget and Sector
Who is FPWA and Why Did We Build the Federal Funds Tracker?

Nearly 100 year-old policy and advocacy nonprofit with a membership network of nearly 170 human services and faith-based organizations that serve more than 1.5 million New Yorkers each year

Promotes social and economic well-being of greater New York’s most vulnerable by advocating for just public policies and strengthening human services organizations

Following the 2016 election, our members expressed grave concern about the impact of federal fiscal policies on their communities and sector and interest in navigating threats and gaining a deeper understating of federal funding streams

#FedFundsTracker
**Why do Federal Budgets Matter to FPWA’s Members?**

FPWA’s membership relied on nearly $300 million in federal grants in FY 2017

<table>
<thead>
<tr>
<th>Federal Grant</th>
<th>Amount</th>
<th># of Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>Head Start</td>
<td>$40,989,610</td>
<td>26</td>
</tr>
<tr>
<td>Child and Adult Care Food Program (CACFP)</td>
<td>$29,613,428</td>
<td>33</td>
</tr>
<tr>
<td>Temporary Assistance for Needy Families (TANF)</td>
<td>$20,412,737</td>
<td>30</td>
</tr>
<tr>
<td>Child Care and Development Block Grant (CCDBG)</td>
<td>$19,488,225</td>
<td>16</td>
</tr>
<tr>
<td>Ryan White Part A (HIV Emergency Relief Project Grants)</td>
<td>$9,536,160</td>
<td>18</td>
</tr>
<tr>
<td>Housing Opportunities for Persons with AIDS (HOPWA)</td>
<td>$7,792,668</td>
<td>14</td>
</tr>
<tr>
<td>Social Services Block Grant (Title XX, SSBG)</td>
<td>$5,099,677</td>
<td>22</td>
</tr>
</tbody>
</table>

*Note: Analysis of audits of FPWA members only includes members that received more than $750,000 in grant awards – the threshold for federal reporting*
How FPWA’s Fiscal Team Supports Our Membership (and Advocates)

**Analysis:** Use Tracker as infrastructure to analyze and draw public attention to budget and policy proposals (members, advocates, policymakers, media)

**Advocacy:** Providing actionable information and advocacy opportunities to encourage engagement in the federal budget process

**Open Data:** Provide individuals and policymakers with easy-to-use tools and support to accompany existing federal advocacy efforts
Foster greater awareness of and engagement in the federal budget process through Website Tour

✓ Data
✓ Storytelling
✓ Action

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President Trump’s FY 2020 Budget Proposal

Draconian Cuts on Top of Already Woefully Underfunded Programs

• Would deepen poverty and widen economic and racial disparities
• Ends or devastates programs that support our communities, children, and older adults
• Maintains repressive caps on child care and affordable housing
• Increases tax cuts to high-income taxpayers and heirs to very large estates
• Employs budget gimmicks to massively increase the defense budget
The President’s Budget Would Cut

ACS federal funds by 12% ($144 million)
DSS federal funds by 15% ($243 million)
DFTA federal funds by 40% ($29 million)
DYCD federal funds by 60% ($36 million)

Cuts on Top of Cuts

In many cases, proposed cuts are in addition to the disinvestment that has occurred over the past decade as a result of federal austerity.

Trump’s FY20 Budget Would Cut DFTA, ACS, DYCD, and DSS’s Budget By Nearly A Half Billion

A 16% Cut of These Agencies’ Federal Revenue

($ in thousands)

Total Federal Revenue (DFTA, ACS, DYCD, DSS), FY 2019 Adopted Budget

$2,450,485

$451,704

Together, these agencies’ federal revenue equaled 38% of the City’s total federal revenue in FY18 and 78% of social services support from DC

FPWA analysis of FFIS, CAFR, NYC OMB, and Congressional Budget Justifications.
See full analysis here: https://federalfundstracker.org/publications/fpwa-member-briefing/
Trump's FY20 Budget Would Cut the Federal Grants that Chinese-American Planning Council, Inc. Relies on by 42% Equal to a $2.5 Million Cut ($ in thousands)

- Medicare Improvement for Patients and Providers Act (MIPPA): -110%
- Child and Adult Care Food Program (CACFP): -90%
- Supportive Services and Senior Centers (OAA, Title III, Part-B): -70%
- Nutrition Services for the Aging (OAA, Title III, Part-C): -50%
- Community Services Block Grant (CSBG): -30%
- Social Services Block Grant (Title XX, SSBG): -10%
- Senior Community Service Employment Program (SCSEP): 0%

FPWA analysis of FFIS and CPC FY18 audit data

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Open Data Training

✓ Visualize the impact of Trump’s Budget

✓ Illustrate historical context

✓ Embed interactive Tableau visualizations
President Trump's FY 2020 Budget Would Cut the Federal Grants that Chinese-American Planning Council, Inc. Relies on by **42%, a $2.5 Million Cut**

<table>
<thead>
<tr>
<th>Program</th>
<th>Current Year</th>
<th>Proposed Year</th>
<th>Cut</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Support Enforcement (CSE)</td>
<td>$403</td>
<td></td>
<td></td>
<td>-100%</td>
</tr>
<tr>
<td>Child and Adult Care Food Program (CACFP)</td>
<td>$2,583</td>
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<tr>
<td>Grants for Supportive Services and Senior Centers (Title III, Part B)</td>
<td>-$1,479</td>
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<td>Nutrition Services for the Aging (Title III, Part C)</td>
<td>-$4,092</td>
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<td>-100%</td>
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<tr>
<td>Senior Community Service Employment Program (SCSEP)</td>
<td>-$1,837,226</td>
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<td>100%</td>
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<tr>
<td>Community Services Block Grant (CSBG)</td>
<td>-$260,979</td>
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<td>-100%</td>
</tr>
<tr>
<td>Social Services Block Grant (Title XX, SSBG)</td>
<td>-$369,621</td>
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<td></td>
<td>100%</td>
</tr>
</tbody>
</table>

*FPWA analysis of FFIS and CPC FY18 audit data. Because audits run a year behind, our analysis examines FY20 proposals on an agency's FY18 federal grants.*
In Many Cases, Trump’s Budget Cuts Amount to Cuts on Top of Already Woefully Underfunded Programs that Support CPC’s Mission

Inflated Adjusted Changes, FY10 – FY18, $ in thousands

- Child Care And Development Block Grant: $(66,831,393)
- WIA Youth Activities: $(46,162,586)
- Social Services Block Grant: $(26,551,790)
- Supplemental Nutrition Assistance Program: $(20,000,000)
- Child Support Enforcement: $(16,636,899)
- Community Services Block Grant: $(12,129,064)
- Senior Community Service Employment Program: $(12,000,000)
- Special Programs for The Aging - Title III Part B: $(5,413,096)
- Special Programs for The Aging - Title III Part C: $(3,088,057)
- Medicare Enrollment Assistance Program: $(1,932,265)
- Nutrition Services Incentive Program: $(532,084)
- Child And Adult Care Food Program: $197,330
- Nutrition Services Incentive Program: $1,343,339
- Child And Adult Care Food Program: $13,982,036

FPWA analysis of FFIS and CPC FY18 audit data. Because audits run a year behind, our analysis examines FY20 proposals on an agency’s FY18 federal grants.

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Putting it All Together....

Chinese American Planning Council Blog Post